

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: The Learning Choice Academy – Chula Vista

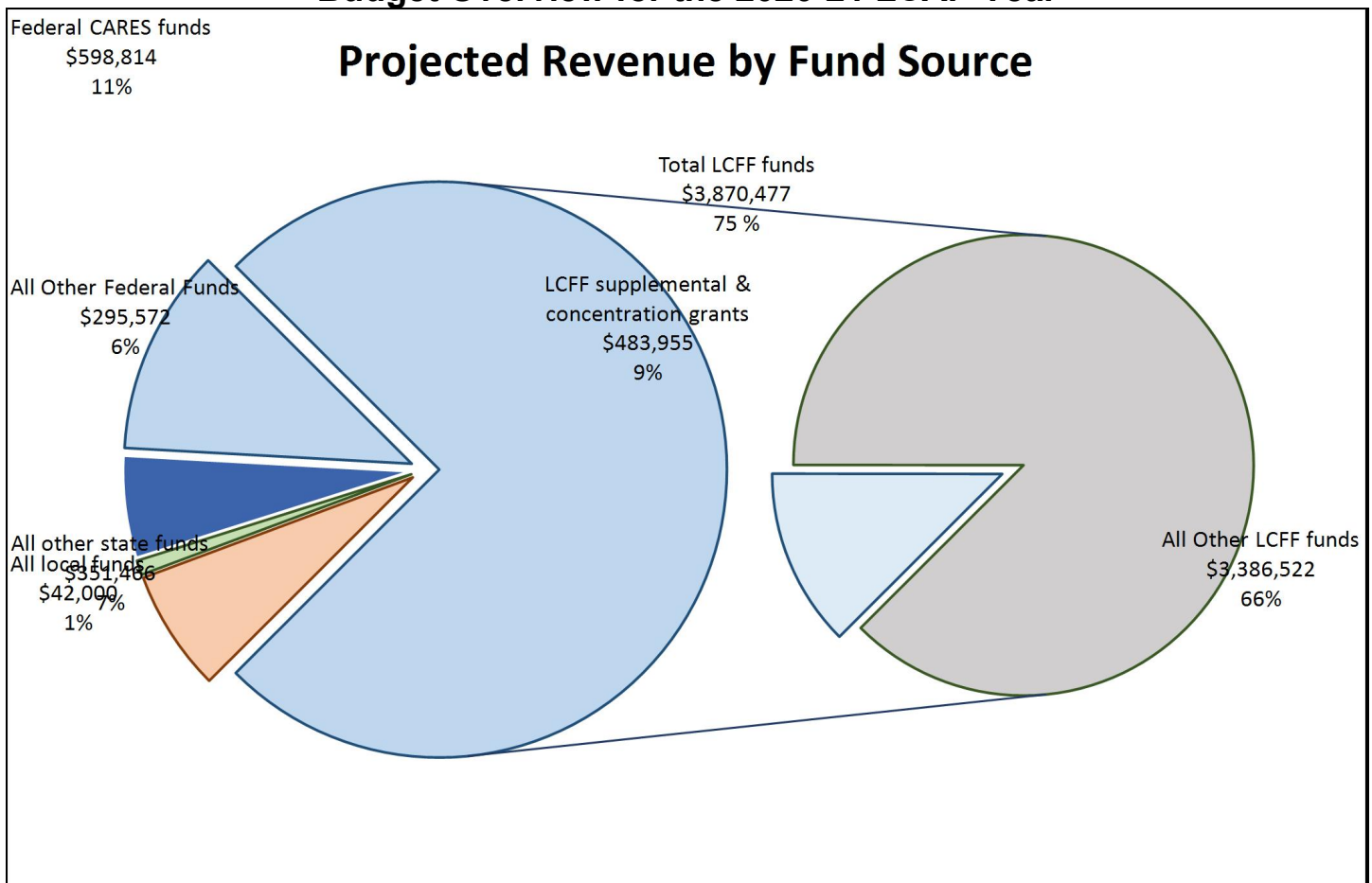
CDS Code: 37680230138073

School Year: 2020-2021

LEA contact information: Deb Gooding, Executive Director

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2020-21 LCAP Year

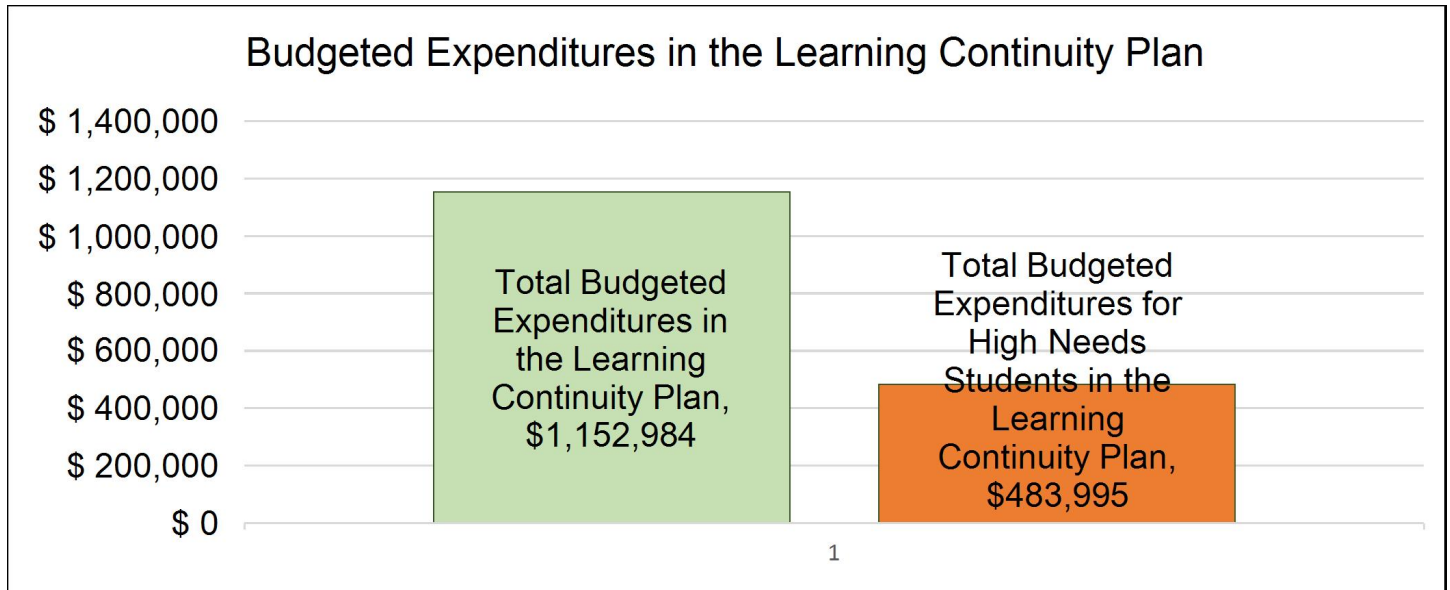


This chart shows the total general purpose revenue The Learning Choice Academy – Chula Vista expects to receive in the coming year from all sources.

The total revenue projected for The Learning Choice Academy – Chula Vista is \$5,158,329, of which \$3,870,477 is Local Control Funding Formula (LCFF), \$351,466 is other state funds, \$42,000 is local funds, and \$894,386 is federal funds. Of the \$894,386 in federal funds, \$598,814 are federal CARES Act funds. Of the \$3,870,477 in LCFF Funds, \$483,955 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much The Learning Choice Academy – Chula Vista plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

The Learning Choice Academy – Chula Vista plans to spend \$4,488,920 for the 2020-21 school year. Of that amount, \$1,152,984 is tied to actions/services in the Learning Continuity Plan and \$3,335,936 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

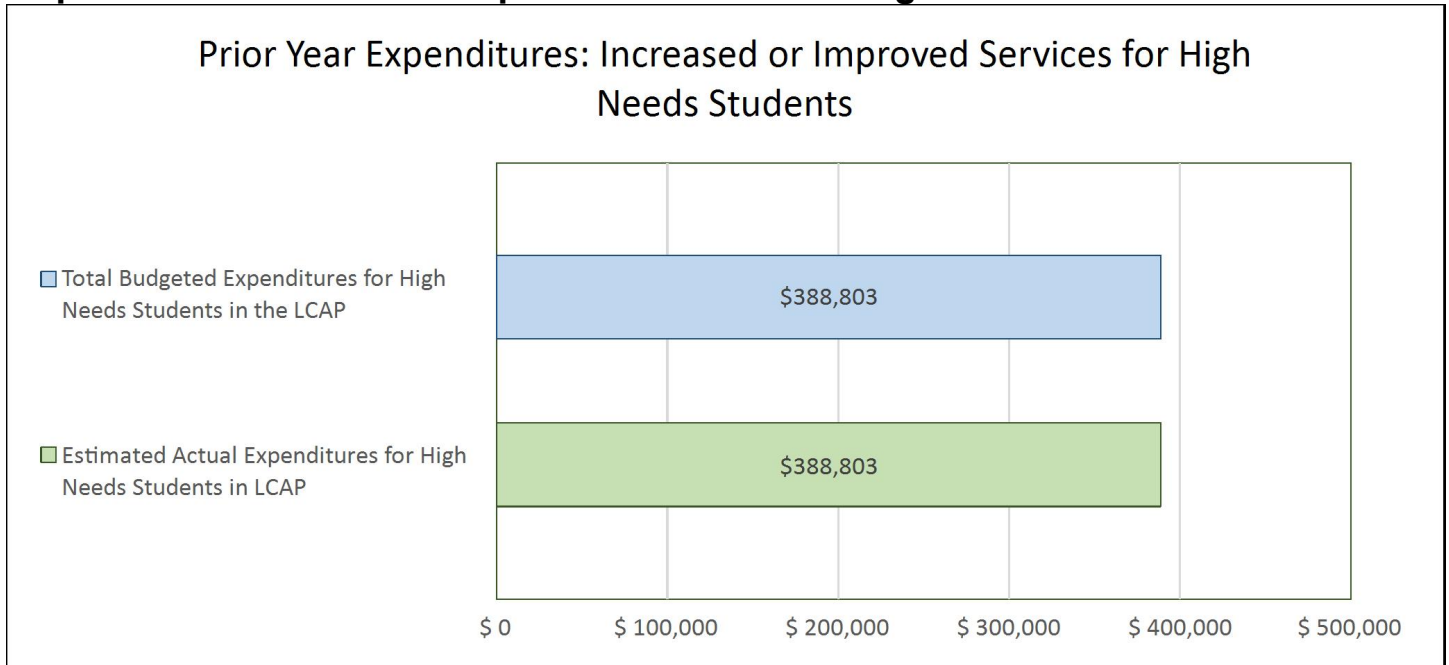
Other General Fund expenditures not included in the LCAP were but not limited to: Audit/CPA Costs \$8,544.4, Authorizer Oversight Fees \$38,642.

Increased or Improved Services for High Needs Students in in the Learning Continuity Plan for the 2020-2021 School Year

In 2020-21, The Learning Choice Academy – Chula Vista is projecting it will receive \$483,955 based on the enrollment of foster youth, English learner, and low-income students. The Learning Choice Academy – Chula Vista must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. The Learning Choice Academy – Chula Vista plans to spend \$483,995 towards meeting this requirement, as described in the Learning Continuity Plan.

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Update on Increased or Improved Services for High Needs Students in 2019-20



This chart compares what The Learning Choice Academy – Chula Vista budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what The Learning Choice Academy – Chula Vista actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-20, The Learning Choice Academy – Chula Vista's LCAP budgeted \$388,803 for planned actions to increase or improve services for high needs students. The Learning Choice Academy – Chula Vista actually spent \$388,803 for actions to increase or improve services for high needs students in 2019-20.