

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Learning Choice Academy – East County

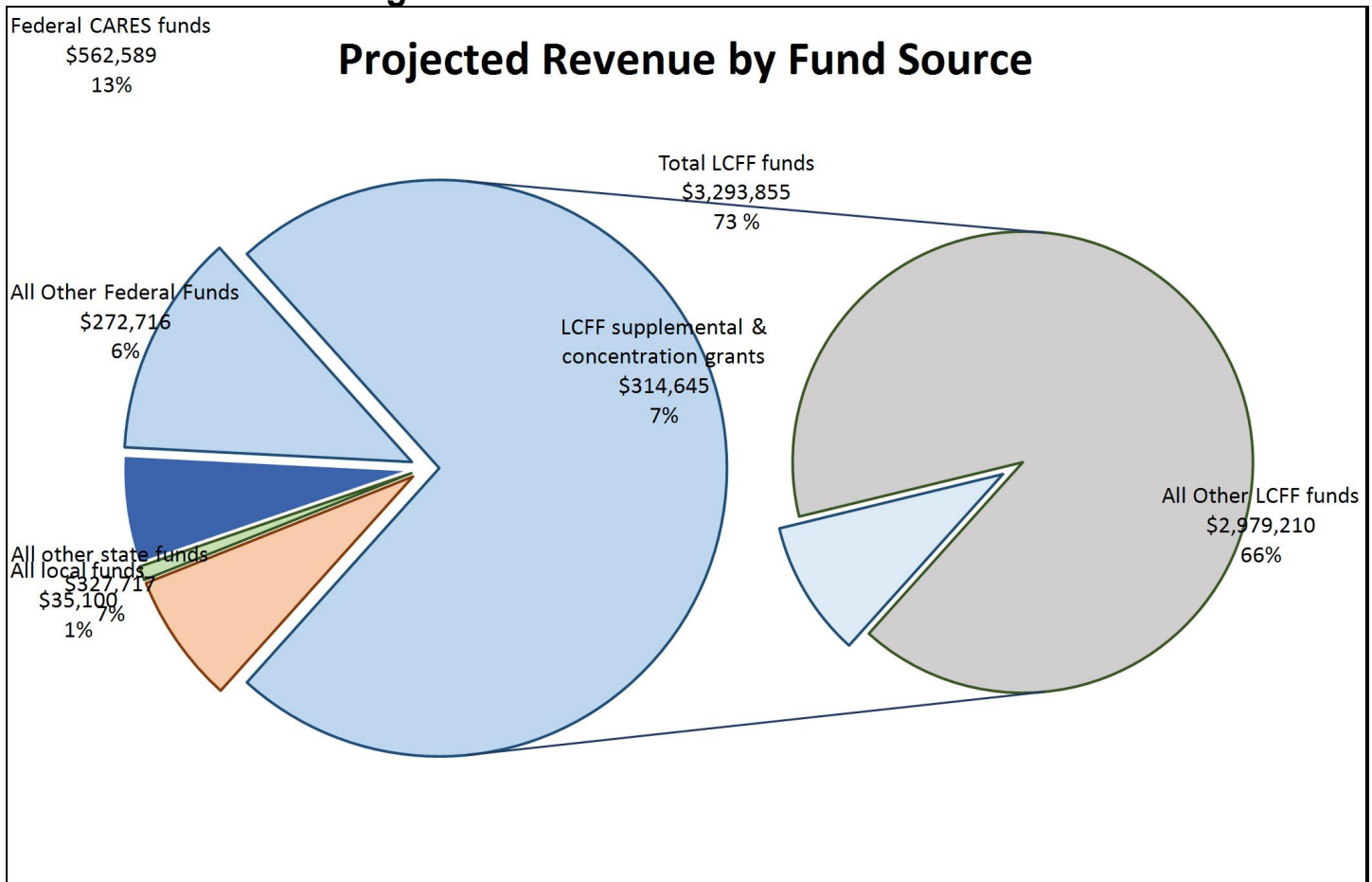
CDS Code: 37681300139063

School Year: 2020-2021

LEA contact information: Deb Gooding, Executive Director

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2020-21 LCAP Year

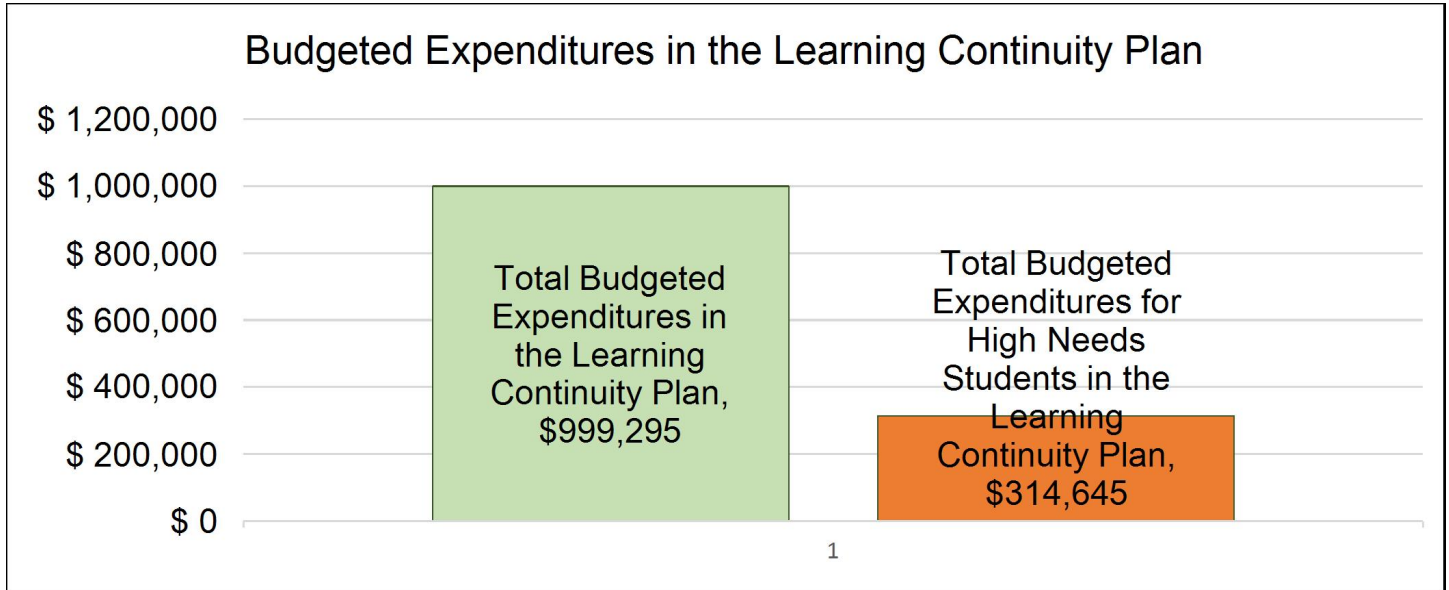


This chart shows the total general purpose revenue Learning Choice Academy – East County expects to receive in the coming year from all sources.

The total revenue projected for Learning Choice Academy – East County is \$4,491,977, of which \$3,293,855 is Local Control Funding Formula (LCFF), \$327,717 is other state funds, \$35,100 is local funds, and \$835,305 is federal funds. Of the \$835,305 in federal funds, \$562,589 are federal CARES Act funds. Of the \$3,293,855 in LCFF Funds, \$314,645 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much Learning Choice Academy – East County plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

Learning Choice Academy – East County plans to spend \$3,998,401 for the 2020-21 school year. Of that amount, \$999,295 is tied to actions/services in the Learning Continuity Plan and \$2,999,106 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

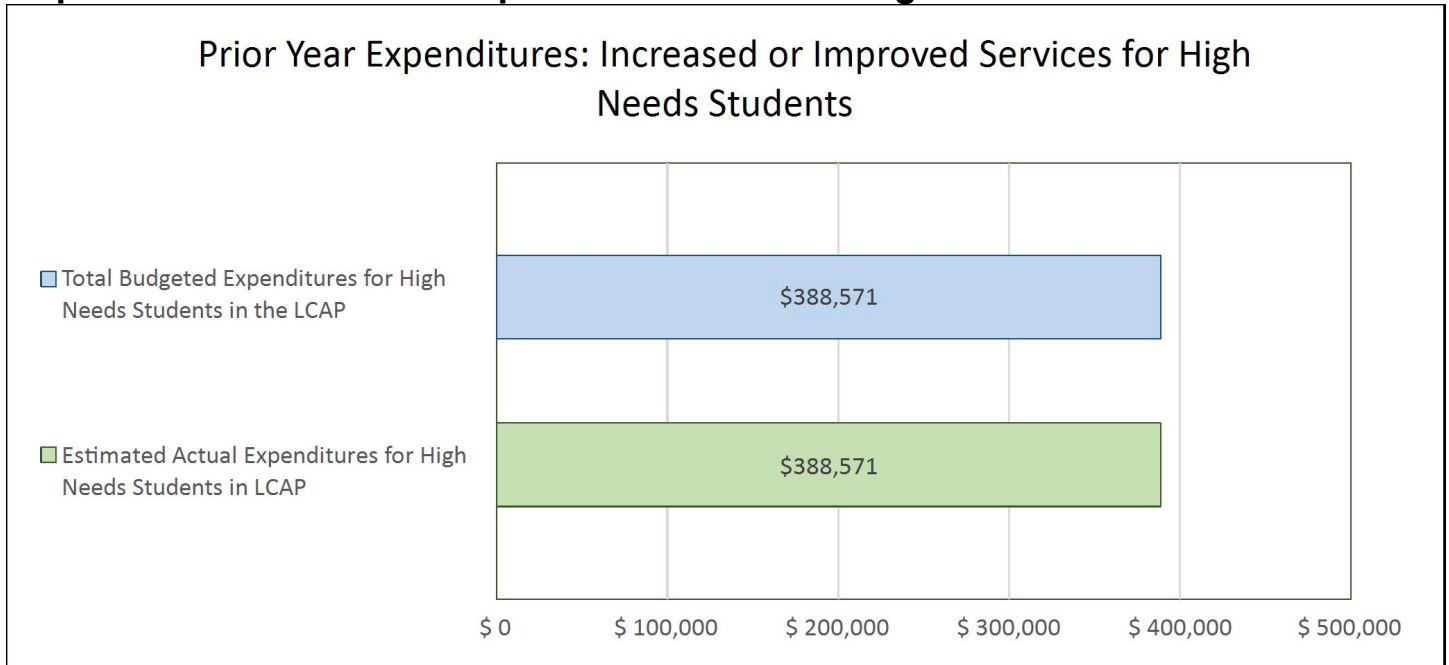
Other General Fund expenditures not included in the LCAP were but not limited to: Audit/CPA Costs \$7,502.40, Authorizer Oversight Fees \$32,917.00.

Increased or Improved Services for High Needs Students in in the Learning Continuity Plan for the 2020-2021 School Year

In 2020-21, Learning Choice Academy – East County is projecting it will receive \$314,645 based on the enrollment of foster youth, English learner, and low-income students. Learning Choice Academy – East County must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Learning Choice Academy – East County plans to spend \$314,645 towards meeting this requirement, as described in the Learning Continuity Plan.

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Update on Increased or Improved Services for High Needs Students in 2019-20



This chart compares what Learning Choice Academy – East County budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Learning Choice Academy – East County actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-20, Learning Choice Academy – East County's LCAP budgeted \$388,571 for planned actions to increase or improve services for high needs students. Learning Choice Academy – East County actually spent \$388,571 for actions to increase or improve services for high needs students in 2019-20.